Services to be delivered

KPI organization types: HL - Healthcare organization; PA - Public Administration; SME - Small Medium Enterprise

Pillar	Service Name	HL	PA	SME	Total units	Unit price (avg) EUR	Value EUR
WP2 Digital Journey	Access to labs and testing facilities CCIBN	0	0	10	10	€2,588.29	€25,882.90
	Access to labs and testing facilities CJIT	0	0	32	32	€2,588.29	€82,825.28
	Access to labs and testing facilities UO	0	0	45	45	€1,836.96	€82,663.20
	Access to labs and testing facilities UTCN	0	0	210	210	€2,257.37	€474,048.28
	Advanced persistent threat intelligence analysis	0	2	8	10	€2,523.18	€25,231.75
	Application Portfolio Optimization	1	1	1	3	€3,752.54	€11,257.63
	Concept validation / Virtual demonstrators	0	0	2	2	€6,211.95	€12,423.90
	Consultancy public procurement of complex digital systems	0	2	0	2	€9,900.25	€19,800.49
	Cyberrange testing	0	10	10	20	€2,458.92	€49,178.36
	Cybersecurity risk management reporting	0	0	10	10	€3,752.71	€37,527.13
	Cybersecurity vulnerability monitoring	0	50	50	100	€888.37	€88,836.91
	Digital Enterprise Architecture	1	1	1	3	€18,507.33	€55,521.99
	Digital footprint intelligence	0	2	8	10	€2,523.18	€25,231.75
	Digital forensics	0	2	3	5	€12,359.00	€61,794.98
	Digital Innovation Success Journey	0	0	2	2	€37,527.09	€75,054.19
	Digital Journey Inception and Assessment	16	60	437	513	€509.11	€261,173.43
	Digital Transformation Strategy consultancy	1	1	1	3	€69,914.37	€209,743.11
	Incident response	0	2	3	5	€12,326.87	€61,634.33
	In-depth dig. assess., risk analysis, action plan	3	3	0	6	€12,359.10	€74,154.61

Pillar	Service Name	HL	PA	SME	Total units	Unit price (avg) EUR	Value EUR
	Industrial control systems security assessment	0	0	5	5	€7,441.16	€37,205.80
	Integrated Territorial Strategy for Smart Villages	0	20	0	20	€11,647.89	€232,957.80
	Outbound testing deployment config	0	0	10	10	€581.89	€5,818.90
	Pentest advisory services	5	5	10	20	€2,523.25	€50,464.98
	Process modeling for RPA	0	0	2	2	€11,788.99	€23,577.98
	Process modeling for RPA advisory service	0	1	0	1	€12,359.64	€12,359.64
	Robotics technology selection and contractual assistance	0	0	5	5	€2,523.33	€12,616.67
	Smart City Strategy	0	2	0	2	€101,799.95	€203,599.90
	Smart technologies and IoT security assessment	0	0	2	2	€2,522.85	€5,045.70
	Social robotics-functions and architecture design	0	1	2	3	€3,720.42	€11,161.25
	Tech security assessment	0	10	10	20	€1,293.80	€25,875.91
	Technical assistance for smart equipment commissioning	0	1	1	2	€18,507.33	€37,014.66
	Technical feasibility studies for digital-based systems	0	2	0	2	€24,654.22	€49,308.44
WP2 Digital Journey Total		27	178	880	1,085	€13,222.68	€2,440,991.85
WP3 Advanced Digital Skills	Digital Marketing Workshop	0	0	50	50	€752.20	€37,609.75
	Training - Cyber Security defender	6	12	45	63	€1,362.06	€85,809.57
	Training - Cybersecurity for everyone [level 1]	6	12	50	68	€490.18	€33,332.23
	Training - Cybersecurity for everyone [level 2]	6	12	50	68	€825.68	€56,145.94
	Training - Digital enterprise architect	1	2	5	8	€2,863.20	€22,905.63
	Training - Digital Marketing	0	0	36	36	€699.59	€25,185.24
	Training - Digital transformation manager	2	8	10	20	€2,627.75	€52,554.98

Service List

DIH4Society

Pillar	Service Name	HL	PA	SME	Total units	Unit price (avg) EUR	Value EUR
	Training - RPA (soft-robot process automation)	0	2	8	10	€2,077.88	€20,778.80
	Training - Security of industrial networks	0	0	10	10	€1,183.76	€11,837.60
	Training - Smart buildings and building security	5	10	5	20	€1,043.83	€20,876.70
	Training - Smart robotics for health	2	0	0	2	€12,073.32	€24,146.64
	Training - Smart robotics for manufacturing [package A]	0	0	5	5	€5,305.84	€26,529.20
	Training - Smart robotics for manufacturing [package B]	0	0	5	5	€6,473.15	€32,365.75
	Training - Smart robotics for manufacturing [package C]	0	0	5	5	€7,755.05	€38,775.25
	Training - Smart robotics for product-service systems [package A]	0	0	2	2	€6,775.23	€13,550.46
	Training - Smart robotics for product-service systems [package B]	0	0	2	2	€7,061.73	€14,123.47
	Training - Smart robotics for public sector	0	2	0	2	€8,460.10	€16,920.21
	Training - Specialization in cybersecurity for manufacturing	0	0	4	4	€12,694.79	€50,779.16
	Training - Specialization in cybersecurity for public sector	0	5	0	5	€12,284.51	€61,422.55
	Training - Specialization in digitalization for health	6	0	0	6	€3,463.64	€20,781.84
	Training - Specialization in digitalization for manufacturing	0	0	6	6	€4,125.80	€24,754.80
	Training - Specialization in digitalization for public sector	0	6	0	6	€763.85	€4,583.09
WP3 Advanced Digital Skills Total		34	71	298	403	€4,598.32	€695,768.85
WP4 Investment Accelerator	Investment support public administration - large	0	4	0	4	€58,037.19	€232,148.77
	Investment support public administration - mid	0	3	0	3	€25,360.76	€76,082.29

Service List
DIH4Society

Pillar	Service Name	HL	PA	SME	Total units	Unit price (avg) EUR	Value EUR
	Investment support Scale-ups	0	0	2	2	€18,863.14	€37,726.29
	Investment support SMEs advanced	0	0	20	20	€4,337.89	€86,757.74
	Investment support SMEs basic	0	0	20	20	€2,132.31	€42,646.20
	Investment support Startups	0	0	2	2	€62,554.80	€125,109.60
WP4 Investment Accelerator Total		0	7	44	51	€28,547.68	€600,470.89
WP5 Networking and Access to Innovation Ecosystem	Digital Transformation International Conference	0	30	330	360	€210.90	€75,924.41
	Facilitation and participation in Brokering Events for SMEs	0	0	120	120	€435.68	€52,282.00
	Facilitation and participation in matchmaking / B2B events	0	0	120	120	€283.83	€34,060.00
	Innovation in Manufacturing International Conference	0	30	120	150	€169.84	€25,476.00
WP5 Networking and Access to Innovation Ecosystem Total		0	60	690	750	€303.30	€187,742.41
Grant Total		61	316	1,912	2,289	€10,753.64	€3,924,974.00